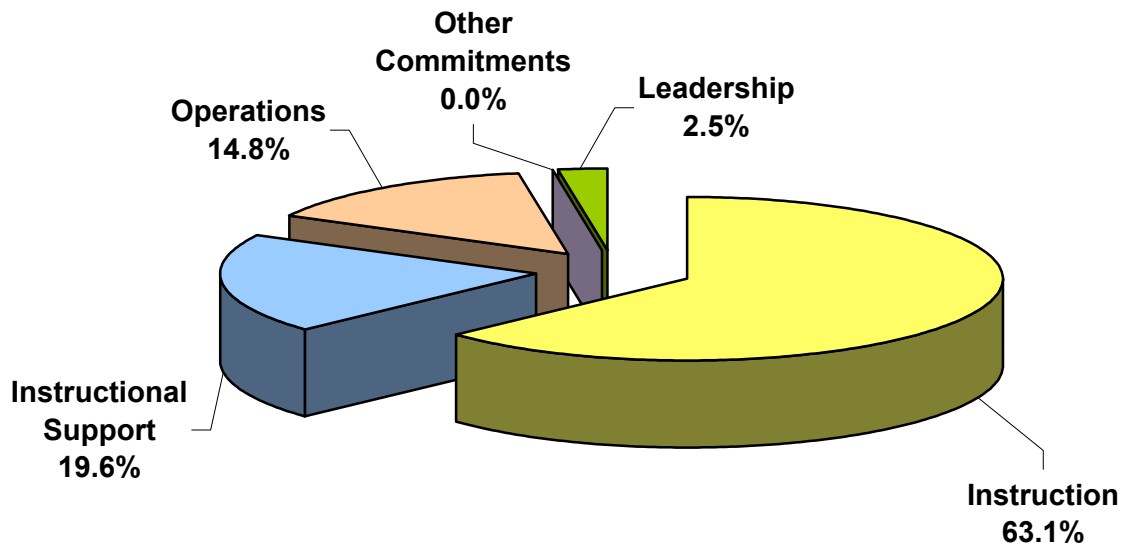
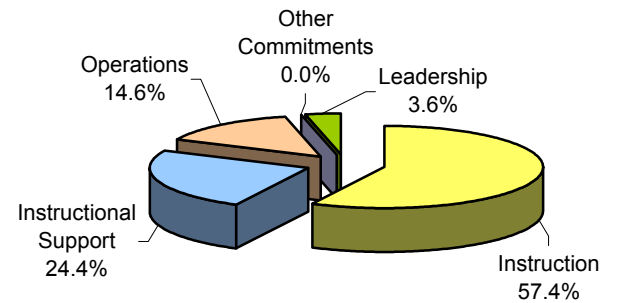


Newport School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 631	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,942,118	\$7,832	63.1%
Instructional Support	\$1,538,060	\$2,437	19.6%
Operations	\$1,159,495	\$1,838	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$194,304	\$308	2.5%
Total Middle Schools	\$7,833,978	\$12,415	100.0%
Total District & %-Middle-To-District	\$39,283,027	\$13,285	19.9%